

Overseas Workers Welfare Administration Regional Welfare Office | Supplemental Annual Procurement Plan No. 01 for the First Quarter of CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220-01	WOODEN DISPLAY CABINET	RWO 1	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	7,000.00	7,000.00		TO PROPERLY DISPLAY ALL RECOGNITIONS RECEIVED BY OWWA RWO1
50203220-01	DOUBLE DECK STEEL BED (SINGLE SIZE)	RWO 1	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	16,500.00	16,500.00		FOR OFFICE USE TO ACCOMMODATE CLIENTS IN TIMES OF UNFORSEEN CIRCUMSTANCES
50203220-01	OFFICE/SWIVEL CHAIR	RWO 1	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	3,500.00	3,500.00		FOR THE INAUGURATION AND OFFICE BLESSING OF CANDON SATELLITE OFFICE
50203220-01	MONOBLOCK CHAIR	RWO 1	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	5,000.00	5,000.00		FOR THE INAUGURATION AND OFFICE BLESSING OF CANDON SATELLITE OFFICE
50203220-01	FOLDABLE TABLE	RWO 1	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	3,500.00	3,500.00		FOR THE INAUGURATION AND OFFICE BLESSING OF CANDON SATELLITE OFFICE
50203220-01	ACRYLIC SUGGESTION BOX	RWO 1	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	12,000.00	12,000.00		FOR REGIONAL AND SATELLITE OFFICES OF OWWA RWO1 (ARTA COMPLIANCE)
50299990-00	SOLID STATE DRIVE(SSD) 480GB	RWO 1	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	49,750.00	49,750.00		REPLACEMENT FOR THE OLD HARD DISK DRIVE OF SYSTEM UNITS AND LAPTOPS IN REGIONAL OFFICE AND SATELLITE OFFICES
50299990-00	EXTERNAL HARD DRIVE 1TB	RWO 1	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	3,500.00	3,500.00		FOR BACK UP IMPORTANT FILES OF BUDGET AND PROCUREMENT UNIT.
50203020-00	COMMERCIAL CHECKS - FIRST QUARTER	RWO 1	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	12,000.00	12,000.00		BP Check booklets for CY 2025 to be used for RWO1's active current accounts composed OWWA General Fund LR & SB, Collection Fund, CMWSF and for GAA Fund
50203210-02	LED MONITOR	RWO 1	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	10,000.00	10,000.00		REPLACEMENT FOR THE UNSERVICEABLE/DAMAGED MONITOR
50213050-01	MAINTENANCE CLEANING OF AIRCONDITION UNITS	RWO 1	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	31,500.00	31,500.00		CLEANING MAINTENANCE OF AIRCONDITION UNITS INSTALLED IN REGIONAL OFFICE
10605030-00	DESKTOP COMPUTERS	RWO 1	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	896,000.00		896,000.00	ADDITIONAL ICT EQUIPMENT AS REPLACEMENT FOR THE UNSERVICEABLE THIRTEEN (13) DESKTOP COMPUTERS IN REGIONAL OFFICE
10605030-00	LAPTOP COMPUTER	RWO 1	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	240,000.00		240,000.00	ADDITIONAL ICT EQUIPMENT AS REPLACEMENT FOR THE UNSERVICEABLE THREE (3) LAPTOPS IN REGIONAL OFFICE
										1,290,250.00	154,250.00	1,136,000.00	

Prepared by:

 RAQUEL M. CAOILE
 Head, BAC Secretariat

Reviewed by:

 MARCOS P. ANASTACIO
 BAC Member

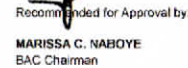
 KRISTIAN PAUL M. MAGLAYA
 BAC Member

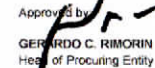
 NONA MARIE L. PANAL
 BAC Member

 ANAPOLITA L. LEAL
 BAC Vice Chairman

Certified Funds Available:

 RAQUEL M. CAOILE
 Administrative Office V

Recommended for Approval by:

 MARISSA C. NABOYE
 BAC Chairman

Approved by:

 GERARDO C. RIMORIN
 Head of Procuring Entity